

## CIP Projects by Supervisor District

*Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority, or VDOT projects*

### 5-Year CIP Period

## Project

## Braddock

Housing - Little River Glen III  
Housing - Little River Glen IV  
Libraries - Burke Centre Community  
Parks - Wakefield Softball Complex  
Roads - Roberts Road/Braddock Road  
Transit - Burke Centre VRE Parking Lot Expansion

## Countywide

- Community Development - Athletic Field Maintenance
- Community Development - Athletic Services Fee/Custodial Support
- Community Development - Athletic Services Fee/Field Maintenance
- Community Development - Athletic Services Fee/Turf Field Development
- Community Development - Boys' Baseball Field Lighting
- Community Development - Girls' Softball Field Lighting
- Community Development - Land Acquisition Reserve
- Community Development - Park Maintenance of FCPS Fields
- Facility Management - Americans with Disabilities Act (ADA) Compliance
- Facility Management - Carpet Replacement
- Facility Management - Emergency Building Repairs
- Facility Management - Emergency Generator Replacement
- Facility Management - Fire Alarm System Replacements
- Facility Management - Human/Juvenile Services Facilities Capital Renewal
- Facility Management - HVAC/Electrical Renovation
- Facility Management - Library Facilities Capital Renewal
- Facility Management - Northern Virginia Community College Contribution
- Facility Management - Parking Lot Resurfacing
- Facility Management - Phone Systems
- Facility Management - Public Safety Facilities Capital Renewal
- Facility Management - Roof Repairs and Waterproofing
- Facility Management - Security Improvements
- Facility Management - Systems Furniture
- Fire - Fire Station Feasibility Studies
- Housing - Affordable Housing Acquisition/Development
- Housing - Penny for Affordable Housing Fund
- Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing
- Human Services - Fairfax County Incentive Fund (FCIF)
- Human Services - Fairfax Family Care
- Human Services - School Age Child Care Centers
- Human Services - Strategic Planning for Long Term Care
- Libraries - Library Feasibility Studies
- Neighborhood Improvement - Citizen's Petition Streetlights Program
- Neighborhood Improvement - Developer Defaults
- Neighborhood Improvement - Minor Streetlight Upgrade
- Neighborhood Improvement - Payments of Interest on Conservation Bonds
- Neighborhood Improvement - Structural Protection
- Neighborhood Improvement - Survey Control Network Monumentation
- Parks - Americans with Disabilities Act (ADA) Compliance
- Parks - Athletic Fields (1998 Bond Referendum)
- Parks - Athletic Fields (2004 Bond Referendum)
- Parks - Building New Construction (2004 Bond Referendum)
- Parks - Building Renovations (1998 Bond Referendum)
- Parks - Building Renovations and Expansion (2004 Bond Referendum)
- Parks - Community Park Development (1998 Bond Referendum)
- Parks - Community Park Development (2002 Bond Referendum)
- Parks - Community Park/Courts (2004 Bond Referendum)
- Parks - Cross-County Trail
- Parks - Facility/Equipment Maintenance
- Parks - General Maintenance
- Parks - Grounds Maintenance
- Parks - Infrastructure Renovation (1998 Bond Referendum)
- Parks - Infrastructure Renovations (2004 Bond Referendum)
- Parks - Land Acquisition (1998 Bond Referendum)
- Parks - Land Acquisition (2002 Bond Referendum)
- Parks - Land Acquisition (2004 Bond Referendum)
- Parks - Land Acquisition (2008 Bond Referendum)
- Parks - Natural and Cultural Resource Facilities (1998 Bond Referendum)
- Parks - Natural and Cultural Resources (2004 Bond Referendum)
- Parks - Playgrounds, Picnic areas, Tennis Courts, etc... (1998 Bond Referendum)
- Parks - Projects Under Construction (1998 Bond Referendum)
- Parks - Trails and Stream Crossings (1998 Bond Referendum)

**Criteria for Ranking - when resources are available:**

- 1 - Immediate: In progress or expected to start in a year.  
2 - Near Term: Expected to start in next 2-3 years.  
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<b>Project</b>	<b>District</b>	<b>Ranking</b>	<b>Status</b>
Parks - Trails and Stream Crossings (2004 Bond Referendum)	Countywide	1	In Progress
Pedestrian Initiatives - On-Road Bike Lane Initiative	Countywide	1	In Progress
Pedestrian Initiatives - Safety Improvements and Emergency Maintenance of Existing Trails	Countywide	1	In Progress
Pedestrian Initiatives - State Supported Countywide Trails	Countywide	1	In Progress
Pedestrian Initiatives - VDOT Sidewalk Repairs/Replacement	Countywide	1	In Progress
Pedestrian Initiatives - Walkways (Trails and Sidewalks)	Countywide	1	In Progress
Police - Police Station Feasibility Studies	Countywide	1	In Progress
Public Safety - Emergency Management Initiatives	Countywide	1	In Progress
Revitalization - Maintenance Commercial Revitalization Program	Countywide	1	In Progress
Revitalization - Revitalization Initiatives	Countywide	1	In Progress
Roads - Advanced Preliminary Engineering	Countywide	1	In Progress
Roads - Board of Road Viewer and Road Maintenance Projects	Countywide	1	In Progress
Roads - Emergency Road Repair	Countywide	1	In Progress
Roads - Four-Year Transportation Plan	Countywide	1	In Progress
Roads - Future Revenue Sharing Match from VDOT	Countywide	1	In Progress
Roads - Governor's Congestion Relief Projects	Countywide	1	In Progress
Roads - TAC Spot Improvement Program	Countywide	1	In Progress
Sewers - Pumping Station Improvements	Countywide	1	In Progress
Sewers - Sanitary Sewer Replacement, Rehabilitation and Upgrade Program	Countywide	1	In Progress
Sewers - Sewer Extension Projects	Countywide	1	In Progress
Sewers - Sewer Metering Projects	Countywide	1	In Progress
Stormwater Management - Dam Safety	Countywide	1	In Progress
Stormwater Management - Emergency Watershed Projects	Countywide	1	In Progress
Stormwater Management - Infrastructure Reinvestment Program	Countywide	1	In Progress
Stormwater Management - Municipal Storm Sewer Permit (MS4)	Countywide	1	In Progress
Stormwater Management - Storm Drainage Program Contingency	Countywide	1	In Progress
Stormwater Management - Stormwater Management Facilities	Countywide	1	In Progress
Stormwater Management - Stormwater Program Support	Countywide	1	In Progress
Stormwater Management - Watershed Planning	Countywide	1	In Progress
Stormwater Management - Watershed Projects Implementation	Countywide	1	In Progress
Transit - Beyond Metro Matters Program	Countywide	1	In Progress
Transit - Bus Shelter Program	Countywide	1	In Progress
Transit - Metro Matters Program	Countywide	1	In Progress
<b>Dranesville</b>			
Community Development - McLean Community Center Feasibility Study	Dranesville	1	In Progress
Community Development - McLean Community Center Improvements	Dranesville	1	In Progress
Community Development - Salona Conservation Easement Acquisition	Dranesville	1	In Progress
Fire - Great Falls Volunteer Fire Station	Dranesville	2	Potential Referendum
Fire - Great Falls Volunteer Fire Station Feasibility Study	Dranesville	1	In Progress
Fire - Herndon Fire Station Land Acquisition	Dranesville	1	In Progress
Fire - Wolf Trap Fire Station	Dranesville	1	In Progress
Housing - Lewinsville Expansion	Dranesville	1	In Progress
Libraries - Dolley Madison Community	Dranesville	1	In Progress
Police - McLean Police Station	Dranesville	2	Potential Referendum
Revitalization - McLean Streetscape	Dranesville	1	In Progress
<b>Fairfax City</b>			
Libraries - Fairfax City Regional	Fairfax City	1	In Progress
<b>Hunter Mill</b>			
Community Development - Reston Comm Center-Hunters Woods/Natatorium Renovations	Hunter Mill	1	In Progress
Fire - Vienna Volunteer Fire Station	Hunter Mill	1	In Progress
Police - Reston Police Station	Hunter Mill	2	Potential Referendum
Roads - Fairfax County Parkway/Sunrise Valley Drive	Hunter Mill	1	In Progress
Roads - Fox Mill Road/Reston Parkway	Hunter Mill	1	In Progress
Transit - Reston East Park-and-Ride Lot Expansion	Hunter Mill	1	In Progress
Transit - Reston Town Center Transit Station	Hunter Mill	1	In Progress
<b>Lee</b>			
Community Development - Jefferson Manor Public Improvements	Lee	1	In Progress
Housing - Magnet Housing/Glenwood Mews	Lee	1	In Progress
Human Services - Gregory Drive Facility	Lee	1	In Progress
Libraries - Richard Byrd Community	Lee	1	In Progress
Neighborhood Improvement - Hayfield Farms Storm Drainage	Lee	1	Substantially Complete
Revitalization - Springfield Streetscape	Lee	1	In Progress
Stormwater Management - Kingstowne Environmental Monitoring Program	Lee	1	In Progress
Transit - Franconia/Springfield Parkway Park-and-Ride Lots	Lee	1	In Progress

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Project	District	Ranking	Status
<b>Mason</b>			
Community Development - Baileys Road Improvements	Mason	1	In Progress
Libraries - Thomas Jefferson Community	Mason	1	In Progress
Neighborhood Improvement - Holmes Run Valley Planning	Mason	1	In Progress
Neighborhood Improvement - Indian Springs II Storm Drainage	Mason	1	Substantially Complete
Pedestrian Initiatives - Columbia Pike Trail	Mason	1	In Progress
Pedestrian Initiatives - Route 50 Pedestrian Bridge	Mason	1	In Progress
Pedestrian Initiatives - Route 50 Pedestrian Improvements	Mason	1	In Progress
Revitalization - Annandale CBC Theater, Arts, and Cultural Center Feasibility Study	Mason	1	In Progress
Revitalization - Annandale Center Drive	Mason	1	In Progress
Revitalization - Annandale Streetscape	Mason	1	In Progress
Revitalization - Baileys Crossroads Streetscape	Mason	1	In Progress
Roads - Columbia Pike/Spring Lane/Carlin Springs Road	Mason	1	In Progress
Roads - Route 50/Annandale Road	Mason	1	In Progress
Transit - Seven Corners Transit Center	Mason	1	In Progress
<b>Mount Vernon</b>			
Facility Management - Alban Maintenance Facility	Mt Vernon	1	In Progress
Facility Management - Laurel Hill Cemetery Study	Mt Vernon	1	In Progress
Facility Management - Laurel Hill Development	Mt Vernon	1	In Progress
Housing - Audubon Public Housing	Mt Vernon	1	In Progress
Human Services - Mt. Vernon Mental Health Center	Mt Vernon	1	In Progress
Libraries - Martha Washington Community	Mt Vernon	1	In Progress
Neighborhood Improvement - Mt Vernon Hills Planning	Mt Vernon	1	In Progress
Revitalization - Kings Crossing Town Center	Mt Vernon	1	In Progress
Revitalization - Richmond Highway Streetscape	Mt Vernon	1	In Progress
Roads - Richmond Highway/Mt Vernon Memorial Highway	Mt Vernon	1	In Progress
Sewers - Noman M. Cole, Jr. Pollution Control Plant Construction	Mt Vernon	1	In Progress
Sewers - Noman M. Cole, Jr. Pollution Control Plant LOT Upgrade	Mt Vernon	2	In Progress
Solid Waste - I-95 Landfill Closure	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Leachate Facility	Mt Vernon	1	Substantially Complete
Solid Waste - I-95 Landfill Liner Area 3	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Paved Ditch Extension	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Perimeter Fence	Mt Vernon	1	In Progress
Solid Waste - I-95 Landfill Road Construction	Mt Vernon	1	In Progress
Solid Waste - Newington Refuse Collection Facility	Mt Vernon	2	In Progress
Transit - Huntington Metro Parking	Mt Vernon	1	In Progress
Transit - Richmond Highway Public Transit Initiatives	Mt Vernon	1	In Progress
<b>Non-Fairfax County</b>			
Sewers - Alexandria Wastewater Treatment Plant Improvements	Non-County	1	In Progress
Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD	Non-County	1	In Progress
Sewers - Blue Plains Wastewater Treatment Plant, DCWASA	Non-County	1	In Progress
Sewers - Loudoun County Wastewater Treatment Plant	Non-County	1	In Progress
<b>Providence</b>			
Community Development - Briarcliff Community Center	Providence	1	In Progress
Courts - Girls' Probation House	Providence	1	In Progress
Courts - Historic Courthouse Feasibility Study	Providence	1	In Progress
Courts - Historic Courthouse Renovation	Providence	2	Potential Referendum
Courts - Jennings Judicial Center Expansion and Renovation	Providence	1	In Progress
Courts - Jennings Judicial Center Furniture and Equipment	Providence	1	In Progress
Courts - Less Secure Shelter II	Providence	1	In Progress
Housing - Yorkville Cooperative	Providence	1	In Progress
Human Services - Woodburn Mental Health Center	Providence	1	In Progress
Libraries - Oakton Community	Providence	1	In Progress
Revitalization - Merrifield Suburban Center	Providence	1	In Progress
Roads - Prosperity Avenue/Lee Highway	Providence	1	In Progress
Roads - Route 50/Waples Mill Road	Providence	1	In Progress

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## 5-Year CIP Period

### Project

#### **Springfield**

Community Development - Mott Community Center  
 Facility Management - Amphitheater at the Government Center (Planning)  
 Facility Management - West Ox DVS Maintenance Facility Expansion  
 Fire - Crosspointe Fire Station  
 Fire - Fairfax Center Fire Station  
 Fire - Fire and Rescue Academy (West Ox Site) - Phase I Improvements  
 Fire - Fire and Rescue Academy Improvements  
 Housing - Transitional Housing at Katherine K. Hanley Family Shelter Campus  
 Human Services - Katherine K. Hanley Family Shelter  
 Police - Forensics Facility  
 Police - Public Safety and Transportation Operations Center (PSTOC)  
 Police - West Ox Animal Shelter Feasibility Study  
 Police - West Ox Animal Shelter Renewal  
 Roads - Lee Highway Widening  
 Roads - Popes Head Road/Ladue Lane  
 Roads - Popes Head Road/O'Faly Road  
 Roads - Tall Timbers Drive  
 Solid Waste - I-66 Transfer Station Expansion  
 Transit - West Ox Bus Operations Center

#### **Sully**

Housing - Magnet Housing/Route 50 and West Ox Road  
 Parks - Cub Run RECenter (1998 Bond Referendum)  
 Pedestrian Initiatives - Lee Highway Trail  
 Police - Fair Oaks Police Station  
 Roads - Poplar Tree Road/Stringfellow Road  
 Roads - Stone Road  
 Roads - Stonecroft Boulevard Widening

<u>District</u>	<u>Ranking</u>	<u>Status</u>
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	Substantially Complete
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	2	Potential Referendum
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	2	Potential Referendum
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Sully	1	In Progress
Sully	1	In Progress
Sully	1	In Progress
Sully	2	Potential Referendum
Sully	1	In Progress
Sully	1	In Progress
Sully	1	In Progress

The total cost of the 5-year CIP period is \$4.17 billion, including: \$1.58 billion associated with the projects listed above, \$.66 billion in school projects and \$1.93 billion in non-County managed programs. See specific project descriptions for more details.